

**Driscoll ISD**  
**Utility Usage for Fiscal Year Ending 8/31/2016**

Month	Electricity			Natural Gas			Water			Aggregate Cost \$
	Kilo Hours	Cost \$	Unit Cost \$	MCF	Cost \$	Unit Cost \$	G/Units	Cost \$	Unit Cost \$	
September	82,751.00	9,140.00	0.110452	323.00	323.00	1.000000	272.00	2,709.00	9.959559	12,172.00
October	62,596.00	8,085.00	0.129162	304.00	309.00	1.016447	190.00	2,354.00	12.389474	10,748.00
November	44,433.00	6,087.00	0.136993	827.00	791.00	0.956469	190.00	2,352.00	12.378947	9,230.00
December	46,285.00	7,296.44	0.157642	549.00	547.00	0.996357	117.00	2,021.00	17.273504	9,864.44
January	48,153.00	5,178.00	0.107532	2,235.00	1,991.00	0.890828	129.00	2,077.00	16.100775	9,246.00
February	44,133.00	6,162.00	0.139623	1,389.00	1,224.00	0.881210	146.00	2,148.00	14.712329	9,534.00
March				1,556.00	1,323.00	0.850257	48.00	1,715.00	35.729167	3,038.00
April	54,486.00	6,744.00	0.123775	377.00	379.00	1.005305	119.00	2,032.00	17.075630	9,155.00
May	70,733.00	8,252.00	0.116664	314.00	330.00	1.050955	180.00	2,305.00	12.805556	10,887.00
June	109,686.00	12,098.00	0.110297	329.00	359.00	1.091185	7.00	1,542.40	220.342857	13,999.40
July	129,863.00	13,260.96	0.102115	247.00	302.45	1.224494	1,218.00	1,601.65	1.314984	15,165.06
August	133,669.00	26,533.00	0.198498	210.00	261.77	1.246524	70.00	1,783.75	25.482143	28,578.52
<b>TOTAL FOR CURRENT YEAR</b>	<b>826,788.00</b>	<b>108,836.40</b>	<b>0.130250</b>	<b>8,660.00</b>	<b>8,140.22</b>	<b>1.017503</b>	<b>2,686.00</b>	<b>24,640.80</b>	<b>32.963744</b>	<b>141,617.42</b>
<b>TOTAL USAGE FOR YR 2013-2014</b>	<b>805,404.00</b>	<b>93,450.00</b>	<b>0.116029</b>	<b>9,054.00</b>	<b>7,679.00</b>	<b>0.848133</b>	<b>1,489.00</b>	<b>24,637.00</b>	<b>16.546004</b>	<b>125,766.00</b>
<b>(+/-) CHANGE FROM FROM PRVS YR</b>	<b>103%</b>	<b>116%</b>	<b>112%</b>	<b>96%</b>	<b>106%</b>	<b>120%</b>	<b>180%</b>	<b>100%</b>	<b>199%</b>	<b>113%</b>