

Driscoll ISD  
Utility Usage for Fiscal Year Ending 8/31/2017

Month	Electricity			Natural Gas			G/Units	Water		Aggregate Cost \$
	Kilo Hours	Cost \$	Unit Cost \$	MCF	Cost \$	Unit Cost \$		Cost \$	Unit Cost \$	
September	108,224.00	9,465.99	0.087467	291.00	289.19	0.993780	141.00	2,127.90	15.091489	11,883.08
October	120,316.00	10,223.67	0.084973	327.00	310.92	0.950826	128.00	2,071.15	16.180859	12,605.74
November	91,064.00	8,695.61	0.095489	338.00	317.55	0.939497	93.00	1,913.65	20.576882	10,926.81
December	73,034.00	7,227.80	0.098965	363.00	332.50	0.915978	90.00	1,900.15	21.112778	9,460.45
January	67,072.00	6,625.16	0.098777	387.00	346.30	0.894832	109.00	1,989.15	18.249083	8,960.61
February	69,214.00	7,199.56	0.104019	418.00	365.39	0.874139	103.00	1,962.15	19.050000	9,527.10
March	76,708.00	7,476.05	0.097461	356.00	355.31	0.998062	95.00	1,927.90	20.293684	9,759.26
April	72,728.00	7,263.45	0.099871	340.00	343.89	1.011441	23.00	1,602.15	69.658696	9,209.49
May	81,110.00	8,009.38	0.098747	297.00	320.36	1.078653	109.00	1,985.65	18.216972	10,315.39
June	92,904.00	8,900.15	0.095799	264.00	294.16	1.114242	149.00	2,162.15	14.511074	11,356.46
July	95,809.00	9,231.89	0.096357	246.00	293.86	1.194553	155.00	2,196.15	14.168710	11,721.90
August	106,838.00	9,840.67	0.092108	258.00	301.34	1.167984	83.00	1,872.15	22.556024	12,014.16
<b>TOTAL FOR CURRENT YEAR</b>	<b>1,055,021.00</b>	<b>100,159.38</b>	<b>0.095836</b>	<b>3,885.00</b>	<b>3,870.77</b>	<b>1.011166</b>	<b>1,278.00</b>	<b>23,710.30</b>	<b>22.472188</b>	<b>127,740.45</b>
<b>TOTAL USAGE FOR YR 2015-2016</b>	<b>693,119.00</b>	<b>82,303.40</b>	<b>0.118744</b>	<b>8,660.00</b>	<b>8,140.00</b>	<b>0.939954</b>	<b>2,686.00</b>	<b>24,641.00</b>	<b>9.173864</b>	<b>115,084.40</b>
<b>(+/-) CHANGE FROM FROM PRVS YR</b>	<b>152%</b>	<b>122%</b>	<b>81%</b>	<b>45%</b>	<b>48%</b>	<b>108%</b>	<b>48%</b>	<b>96%</b>	<b>245%</b>	<b>111%</b>